

Property Name	Year Ending	Electricity Use - Grid Purchase (kWh)	Natural Gas Use (therms)	Water Use (All Water Sources) (gal)	Electricity (Grid Purchase) Cost (\$)	Natural Gas Cost (\$)	Energy Cost (\$)	Total Water Cost (All Water Sources) (\$)
Advanced Learning Academy @ Euclid	6/30/2024	716,832	4,147	2,139,600	67,941	2,800	70,742	24,245
Alamo Stadium	6/30/2024	2,185,200	15,934	1,748,500	213,638	9,764	223,401	31,405
Arnold Elementary School	6/30/2024	1,575,600	6,104	750,300	138,779	3,658	142,437	17,478
Ball Elementary School	6/30/2024	875,520	10,076	751,200	84,545	6,064	90,609	13,405
Barkley-Ruiz Elementary School	6/30/2024	1,173,504	13,614	423,400	110,143	7,946	118,090	8,797
Baskin Elementary School	6/30/2024	1,058,963	8,368	1,752,800	100,342	4,868	105,210	22,913
Beacon Hill Academy School	6/30/2024	1,684,992	35,148	1,005,400	151,175	19,855	171,030	14,352
Bonham Academy	6/30/2024	1,468,850	9,614	472,800	130,352	5,832	136,185	7,319
Bowden Academy School	6/30/2024	1,049,390	7,313	291,800	97,760	4,663	102,422	8,235
Bowie Learning Center	6/30/2024	348,192	0	0	32,116	316	32,433	5,063
Boy's Club	6/30/2024	59,952	0	0	6,006	105	6,111	1,757
Brackenridge High School	6/30/2024	5,052,044	42,166	7,229,200	432,071	26,773	458,844	80,433
Brewer Academy	6/30/2024	515,136	45	936,600	50,703	237	50,940	14,283
Briscoe Elementary School	6/30/2024	908,938	4,459	540,100	90,171	2,862	93,032	10,693
Burbank High School	6/30/2024	4,465,491	32,648	8,235,834	467,007	19,716	486,723	111,579
Burbank Spring Sport Complex	6/30/2024	539,535	0	5,584,566	56,907	0	56,907	36,623
Burnett Learning Center	6/30/2024	116,928	0	15,700	12,136	105	12,242	4,951
Cameron Elementary School	6/30/2024	1,468,106	17,505	1,858,300	136,947	10,286	147,233	24,260
Carroll Early Childhood Education Center	6/30/2024	1,051,900	2,790	659,800	104,630	3,127	107,757	10,876
Carvajal Elementary School	6/30/2024	900,096	7,191	751,800	86,702	4,531	91,234	11,185
CAST Med HS	6/30/2024	981,368	0	301,500	90,139	105	90,244	10,412
Child Nutrition Warehouse	6/30/2024	545,160	2,470	42,600	48,062	1,603	49,665	2,707
Collins Garden Elementary School	6/30/2024	1,436,160	6,290	664,300	128,904	3,939	132,842	14,031
Cooper Academy @ Navarro HS	6/30/2024	934,848	1,965	200,500	88,781	1,361	90,143	6,583
Cooper Learning Center	6/30/2024	1,267,200	3,265	822,200	117,078	5,175	122,253	13,680
Cotton Elementary School	6/30/2024	1,153,104	12,793	567,800	106,844	7,796	114,639	8,600
Crockett Elementary School	6/30/2024	2,356,000	1,982	2,323,600	201,116	1,234	202,351	31,567
Davis Middle School	6/30/2024	1,856,256	18,977	3,237,200	174,117	11,889	186,007	38,458

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DeZavala Elementary School	6/30/2024	1,251,648	5,494	1,099,000	116,018	3,281	119,299	15,491
Douglass Elementary School	6/30/2024	1,420,416	24,225	468,300	123,124	14,215	137,339	7,848
Edison High School	6/30/2024	2,048,107	33,498	5,532,800	226,043	20,257	246,299	55,972
Estrada Achievement Center	6/30/2024	590,400	3,349	112,200	58,858	2,236	61,094	5,313
Fenwick Elementary School	6/30/2024	1,658,400	15,656	538,600	153,150	8,607	161,758	13,262
Forbes Elementary School	6/30/2024	1,520,256	515	173,600	127,691	406	128,097	8,356
Foster Elementary School	6/30/2024	932,352	4,811	4,321,000	87,110	3,048	90,159	49,558
Fox Tech High School	6/30/2024	5,380,420	104,695	2,898,100	453,498	55,645	509,143	42,545
Franklin Elementary School	6/30/2024	1,375,776	38,633	638,100	119,862	22,065	141,927	13,101
Gates Elementary School	6/30/2024	1,023,212	5,789	719,700	97,675	3,948	101,623	11,063
Center	6/30/2024	183,600	1,411	130,600	18,729	1,002	19,731	3,550
Graebner Elementary School	6/30/2024	1,397,136	12,088	2,116,400	131,966	7,160	139,126	24,231
Green Elementary School	6/30/2024	1,026,720	11,027	193,000	90,685	6,605	97,290	6,354
Harris Middle School	6/30/2024	2,539,200	11,159	1,531,600	225,167	6,803	231,970	17,711
Hawthorne Academy	6/30/2024	1,487,550	17,382	1,920,400	148,278	10,241	158,519	25,730
Herff Elementary School	6/30/2024	1,532,544	28,787	358,300	133,207	16,110	149,317	8,223
Highland Hills Elementary School	6/30/2024	1,488,672	1,284	1,154,300	136,213	1,053	137,266	17,382
Highland Park Elementary School	6/30/2024	1,808,221	4,143	973,300	158,974	2,655	161,629	14,828
Highlands High School	6/30/2024	5,706,655	66,339	4,243,200	509,063	36,887	545,950	65,367
Hillcrest Elementary School	6/30/2024	1,229,184	17,667	2,335,400	110,459	10,334	120,793	27,699
Hirsch Elementary School	6/30/2024	1,942,500	14,265	267,500	175,580	8,300	183,880	8,571
Hot Wells Middle School	6/30/2024	1,829,174	15,214	3,025,800	167,203	9,064	176,267	36,643
Huppertz Elementary School	6/30/2024	1,077,792	4,454	1,268,800	100,963	2,968	103,931	16,820
Irving Academy School	6/30/2024	1,532,160	17,957	2,138,000	147,013	11,112	158,125	24,073
Japhet Elementary School	6/30/2024	1,679,600	25,043	1,051,800	155,958	13,888	169,846	16,402
Jefferson High School	6/30/2024	5,674,601	30,875	8,848,800	493,928	18,590	512,518	85,040
JT Brackenridge Elementary School	6/30/2024	1,033,656	8,183	873,800	101,606	4,788	106,394	15,411
Kelly Elementary School	6/30/2024	720,384	3,456	404,000	69,829	2,160	71,989	7,777

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Knox Early Childhood Education Center	6/30/2024	631,104	7,450	360,200	60,307	4,531	64,838	8,454
Lamar Elementary School	6/30/2024	1,031,712	7,748	762,300	100,172	4,611	104,783	12,571
Lanier High School	6/30/2024	6,818,627	25,814	6,308,000	601,400	15,464	616,864	82,921
Longfellow Middle School	6/30/2024	2,022,750	23,055	2,731,300	193,495	13,613	207,107	35,156
Lowell Academy School	6/30/2024	1,254,600	3,373	2,124,600	112,590	2,358	114,948	26,518
Madison Elementary School	6/30/2024	1,271,808	5,450	1,382,500	121,939	3,456	125,396	19,417
Margil Elementary School	6/30/2024	1,928,448	1,364	552,800	164,151	876	165,028	11,822
Maverick Elementary School	6/30/2024	1,371,456	11,556	722,700	121,003	6,864	127,867	11,953
Miller Elementary School	6/30/2024	783,874	5,794	479,500	75,154	3,978	79,131	9,139
Mission Academy	6/30/2024	1,716,000	31,859	532,700	165,913	17,756	183,668	11,329
MLK Academy	6/30/2024	1,522,656	15,575	3,386,600	137,244	9,807	147,051	33,830
Neal Elementary School	6/30/2024	1,126,080	8,270	532,600	105,717	5,426	111,142	11,605
Nelson Early Childhood Education Center	6/30/2024	807,744	5,343	473,500	77,138	3,334	80,472	9,006
Ogden Elementary School	6/30/2024	1,014,000	28,378	1,149,100	97,630	15,622	113,252	17,585
Operations IH-10 Building	6/30/2024	476,507	2,693	283,800	47,872	1,800	49,673	3,677
Pershing Elementary School	6/30/2024	908,928	1,581	878,300	86,600	1,240	87,840	12,548
Pickett Academy	6/30/2024	385,344	1,490	298,500	39,684	978	40,661	6,011
Poe Middle School	6/30/2024	1,870,464	23,531	1,430,700	173,949	13,650	187,599	16,709
Rhodes Middle School	6/30/2024	1,318,800	7,535	1,144,600	123,873	5,104	128,976	17,621
Riverside Park Elementary School	6/30/2024	926,784	7,213	549,100	87,739	4,521	92,260	10,059
Rodriguez Montessori Academy School	6/30/2024	763,200	2,717	307,500	69,207	1,768	70,975	5,953
Rogers Academy	6/30/2024	1,437,300	21,605	719,700	137,549	12,427	149,976	13,766
Rogers Middle School	6/30/2024	1,637,200	21,742	2,589,200	139,024	13,022	152,046	27,134
ROTC Office	6/30/2024	22,904	172	6,732	2,462	209	2,670	1,070
S. King Elementary School	6/30/2024	1,622,800	21,726	330,700	148,560	12,538	161,098	9,865
Sam Houston High School	6/30/2024	3,917,300	48,416	8,470,300	342,591	27,318	369,909	98,308
Schenck Elementary School	6/30/2024	1,433,472	8,735	2,352,800	127,291	5,574	132,866	28,045
Smith Elementary School	6/30/2024	1,494,360	9,966	409,200	137,801	6,307	144,108	11,568

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Steele Montessori School	6/30/2024	1,049,704	9,953	172,100	98,849	6,157	105,006	7,960
Stewart Elementary School	6/30/2024	964,224	5,849	1,456,600	95,190	4,151	99,341	17,411
Storm Elementary School	6/30/2024	825,216	6,080	266,300	83,760	3,728	87,488	7,168
Student Health Services	6/30/2024	41,106	0	0	4,023	105	4,129	1,011
Tafolla Middle School	6/30/2024	2,212,976	0	4,152,700	200,324	441	200,766	43,974
Transportation Facility	6/30/2024	443,129	3,255	627,600	42,544	2,027	44,570	14,146
Travis Early College High School	6/30/2024	783,908	6,094	588,800	75,087	3,990	79,077	12,216
Twain Dual Language Academy	6/30/2024	2,236,000	35,082	817,700	206,194	18,818	225,012	16,972
Tynan Early Childhood Education Center	6/30/2024	656,256	5,471	898,500	61,037	3,593	64,630	15,245
Washington Elementary School	6/30/2024	1,072,508	5,310	4,664,400	102,402	3,652	106,054	53,868
Whittier Middle School	6/30/2024	1,991,422	25,712	2,387,200	181,379	15,222	196,602	26,276
Wilson Elementary School	6/30/2024	1,575,936	2,665	469,800	142,988	1,599	144,587	7,392
Woodlawn Academy	6/30/2024	1,379,400	7,687	780,700	129,830	4,678	134,507	15,483
Woodlawn Hills Elementary School	6/30/2024	1,065,216	11,831	520,700	99,620	6,982	106,603	8,898
WW White Academy	6/30/2024	1,014,444	3,875	684,500	101,450	2,614	104,064	12,911
Young Men's Leadership Academy	6/30/2024	3,397,056	4,294	1,740,900	318,615	2,570	321,185	20,225
Primary	6/30/2024	1,622,304	7,911	3,431,500	142,214	5,685	147,899	40,862
Young Women's Leadership Academy	6/30/2024	1,370,016	18,044	1,010,500	126,799	10,760	137,560	13,238